Equity in Athletics 2016

Institution: Southern University at Shreveport (160649) User ID: E1606491

Screening Questions

appropriat	e for y	your institu		vhich subsequent data entry screens are
1. How will	you	report Ope	rating (Game-day) Expenses?	
	Θ	By Team		O Per Participant
2. Select th	ne typ	e of varsity	v sports teams at your institution.	
		Men's Team	IS	
	1	Women's Te	eams	
		Coed Team	S	
3. Do any c	of you	ir teams ha	ve assistant coaches?	
•		Yes		
			Men's Teams	
			Women's Teams	
			Coed Teams	
0		No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at				
Sport	Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball		Basketball		
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football		
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing				
Softball		Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Uvolleyball		
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

Athletics Participation - Men's and Women's Teams Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	15	15
Total Participants Men's and Women's Teams	15	15
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	15	15

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

(combined)			ad Coaches			Female H	ead Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to	Full-Time Institution	Employee or	to Team on	Assigned to Team on a Part-Time Basis	Full-Time Institution	Part-Time Institution Employee or Volunteer	Total Head
Basketball	1		Employee 1				Employee		Coaches
Coaching Position	1	0	1	0	0	0	0	0	1
Totals									
CAVEAT									

Head Coaches - Women's Teams

	combined) fields allow up to 3. Male Head Coaches Female Head Coaches								
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Employee or	0	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Tota Head Coaches
Basketball			. ,		1		1		1
Coaching Position Totals	0	0	0	0	1	0	1	0	1
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches benefits on this screen. Do not include volunteer coaches in calculating the average salary and t For help calculating the FTE total click on the Instructions link on this sc	he Full-Time Equivalent	(FTE) Total.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	25,930	25,000
Number of Head Coaching Positions Used to Calculate the Average	1	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,930	25,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00	1.00
CAVEAT		

Assistant Coaches - Men's Teams

								team on a full	
	part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer								
basis, by entering a 1 in the appropriate field.									
Male Assistant Coaches Female Assistant Coaches									
Varsity	Assigned	Assigned to		Part-Time		Assigned to		Part-Time	
Teams	to Team on	Team on a		Institution	to Team on	Team on a		Institution	
	а	Part-Time	Full-Time	Employee or		Part-Time	Full-Time	Employee or	Total
	Full-Time	Basis	Institution	Volunteer	Full-Time	Basis	Institution	Volunteer	Assistant
	Basis		Employee		Basis		Employee		Coaches
Basketball		1	Linployee	1			Linployee		1
Daskelball		I		1					1
Coaching	0	1	0	1	0	0	0	0	1
Position									
Totals									
CAVEAT									

Assistant Coaches - Women's Teams

part-time ba		ether the co	ach was emp					the team on a f a part-time or	
Male Assistant Coaches Female Assistant Coaches									
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball						1		1	1
Coaching Position Totals	0	0	0	0	0	1	0	1	1
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coac include benefits on this screen. Do not include volunteer coaches in calculating the average salary and th For help calculating the FTE total click on the Instructions link on this scr	ne Full-Time Equivaler	nt (FTE) Total.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)		12,000
Number of Assistant Coaching Positions Used to Calculate the Average		1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	
Average Annual Institutional Salary per Full-time equivalent (FTE)		25,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average		0.48
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

	i cui	110	
the terms of which require th	id is any scholarship, grant, or othe ne recipient to participate in a progra ent-athlete simply happens to be the nter a 0.	am of intercollegiate athletics a	t the institution. Other
	Men's Teams	Women's Teams	Total
Amount of Aid	102,830	97,960	200,790
Ratio (percent)	51	49	100%
CAVEÄT			

Recruiting Expenses - Men's and Women's Teams Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0. Men's Teams Women's Teams Total Total 1,250 1,935 3,185 CAVEAT Image: Cave and team and tea

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

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Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.							
Varsity Teams	Participants	Men's Teams Operating Expenses per Participant	By Team	Participants	Vomen's Teams Operating Expenses per Participant	Team	Total Operating Expenses
Basketball	15	2,495	37,430	15	1,700	25,504	62,934
Total Operating Expenses Men's and Women's Teams	15		37,430	15		25,504	62,934
CAVEAT		lote: This screen is :	for game	a-day expense	as only		

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. eport actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. Men's Teams Women's Teams Varsity Teams Total Basketball 175,989 167,746 343,735 Total Expenses of all Sports, Except Football and Basketball, Combined Total Expenses Men's and Women's Teams 175,989 167,746 343,735 Not Allocated by Gender/Sport (Expenses not attributable to a 6,924 particular sport or sports) Grand Total Expenses 350,659 CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. Varsity Teams

varsity leams	men's leams	women's leams	Iotai
Basketball	1,200	1,282	2,482
Total Revenues of all Sports, Except Football and Basketball, Combined			
Total Revenues Men's and Women's Teams	1,200	1,282	2,482
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			177 🕸 348,177
Grand Total for all Teams (includes by team and not allocated by gender/sport)			350,659
CAVEAT			

Summary - Men's and Women's Teams Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock

your survey.			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	25,930	25,000	50,930
2 Total of Assistant Coaches' Salaries	0	12,000	12,000
3 Total Salaries (Lines 1+2)	25,930	37,000	62,930
4 Athletically Related Student Aid	102,830	97,960	200,790
5 Recruiting Expenses	1,250	1,935	3,185
6 Operating (Game-Day) Expenses	37,430	25,504	62,934
7 Summary of Subset Expenses (Lines 3+4+5+6)	167,440	162,399	329,839
8 Total Expenses for Teams	175,989	167,746	343,735
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	8,549	5,347	13,896
10 Not Allocated Expenses			6,924
11 Grand Total Expenses (Lines 8+10)			350,659
12 Total Revenues for Teams	1,200	1,282	2,482
13 Not Allocated Revenues			348,177
14 Grand Total Revenues (Lines 12+13)			350,659
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-174,789	-166,464	-341,253
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional) This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.